Simon Hall Cabinet Member for Finance & Treasury

Scrutiny
8 September 2015



Vision

- Delivery of ambitions despite budgetary pressures
- Increased Fairness & Opportunity
- Innovative and Dynamic Council
- Proactive approach
- Fair Funding

Some of the successes

- Budget balanced & 3 year approach
- Focus on frontline & Croydon Challenge projects
- Organisation aligned with objectives
- London Living Wage
- Overhaul of Commissioning & Procurement
- Innovation e.g. DevCo & EIB
- IT improvements & strategy

Delivery

- Tough but fair decision making on of resources & services
- Dynamic decision making
- Croydon Challenge Projects
 - e.g. Digital & Enabling, Think Family
- Use of assets, borrowings and reserves
- Overhauled commissioning & contract management

Government actions

- Grant allocation
- Demographic pressures created and not recognised
- Shift of risk & responsibility to local authorities
- Specific recent actions
 - HRA
 - UASC & Home Office performance
 - In Year grants CALAT, Public Health
 - Welfare benefits notably Tax Credits